

# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

1	<b>Name of the College/Institute:</b> ADARSH NURSING SCHOOL, VITA, SANGLI <b>Code:</b> 0284 <b>Stream:</b> ANM <b>Year:</b> 2025-26 <b>Location:</b> At Post- Vita, Shriramnagar, Mayani Road, Tal- Khanapur Dist- Sangli		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	No Upward Revision No Upward Revision No Upward Revision Approved No Upward Revision	78000 78000 78000 78000 80000
	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y</b> <b>Proposed fee for 2025-26</b> 94907 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	2023-02-15	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	2252832	56321
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	44700	1118
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2297532</b>	<b>57438</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	548672	13717
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2846204</b>	<b>71155</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56924) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2846204</b>	<b>71155</b>
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	227696	5692
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	140000	3500
4.4	Depreciation on other assets at approved rates	25653	641
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3239553</b>	<b>80989</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	29	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	<b>80989</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>810</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4090 Vacancy Allowance) (5% increase due to less admissions if any)	<b>85889</b>	
4.10	Development fee (10% of 4.9.1)	<b>8589</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>94478</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%) - Add =	429	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 85% - Add = 429	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9018)) or Limited 15% of Tuition Fee(4.9.1- (12883)) whichever is less.	9018
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>94907</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		